

**Progress against the 2023/24 NHS Operational Planning Objectives**

	Area	Objective	Reporting Date	Current Performance	Narrative
<b>Recovering our core services and improving productivity</b>	<b>Urgent and emergency care</b>	Improve A&E waiting times so that no less than 76% of patients are seen within 4 hours by March 2024 with further improvement in 2024/25	Feb-24	63%	This is a BHNFT position as it is not reported at Place level
		Improve category 2 ambulance response times to an average of 30 minutes across 2023/24, with further improvement towards pre-pandemic levels in 2024/25	Feb-24	30mins 20secs	Current Barnsley performance. Performance is on an improving trajectory
		Reduce adult general and acute (G&A) bed occupancy to 92% or below	Feb-24	95.6%	BHNFT position. Operational pressures continuing to impact on G&A bed performance
	<b>Community health services</b>	Consistently meet or exceed the 70% 2-hour urgent community response (UCR) standard	Jan-24	95.4%	SWYPFT consistently exceeding the standard
		Reduce unnecessary GP appointments and improve patient experience by streamlining direct access and setting up local pathways for direct referrals	N/A	No defined metric	Data Source / Definition to be confirmed
	<b>Primary care</b>	Make it easier for people to contact a GP practice, including by supporting general practice to ensure that everyone who needs an appointment with their GP practice gets one within two weeks and those who contact their practice urgently are assessed the same or next day according to clinical need	Jan-24	40.4%	All who contact primary care practice urgently are assessed the same day
			Jan-24	80.0%	All who need a GP appointment get one within 2 weeks.  <i>There is no set planning guidance standard for 2023/24. Monitoring for this metric is from GP appointments data from NHS Digital and as such may not match the data that is used to monitor the NHS Impact &amp; Investment Fund (IIF), therefore showing a difference in achievement</i>
		Continue on the trajectory to deliver 50 million more appointments in general practice by the end of March 2024	Jan-24	144,071 appointments	Barnsley is currently on an increasing trajectory
		Continue to recruit 26,000 Additional Roles Reimbursement Scheme (ARRS) roles by the end of March 2024	Feb-24	Increased recruitment	192.18 WTE for March 2024 increased from 123 WTE for March 2023. Barnsley position
		Recover dental activity, improving units of dental activity (UDAs) towards pre-pandemic levels	N/A	Not currently monitored	N/A – In development

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	<b>Elective care</b>	Eliminate waits of over 65 weeks for elective care by March 2024 (except where patients choose to wait longer or in specific specialties)	Jan-24	173	Barnsley position. Waits at Trusts outside of Barnsley are having the biggest impact on waits. There is a commitment from all Trusts in 24/25 to reduce these to zero by September 2025
		Deliver the system-specific activity target (agreed through the operational planning process)	Month 10 financial reporting	103.4%	South Yorkshire ICB position. Achieving the Value Weighted Activity target of 103% as set out in the Elective Recovery Fund guidance 23/24
	<b>Cancer</b>	Continue to reduce the number of patients waiting over 62 days	Jan-24	24	BHNFT position only. On a positive decreasing trajectory based on Weekly Patient Tracking List
		Meet the cancer faster diagnosis standard by March 2024 so that 75% of patients who have been urgently referred by their GP for suspected cancer are diagnosed or have cancer ruled out within 28 days	Jan-24	75.5%	Barnsley position. Meeting and exceeding the target
		Increase the percentage of cancers diagnosed at stages 1 and 2 in line with the 75% early diagnosis ambition by 2028	2020	50.5%	Barnsley position. Has remained relatively static for a number of years (49%-53%)
	<b>Diagnostics</b>	Increase the percentage of patients that receive a diagnostic test within six weeks in line with the March 2025 ambition of 95%	Jan-24	94.6%	Barnsley position. On track to deliver requirement
		Deliver diagnostic activity levels that support plans to address elective and cancer backlogs and the diagnostic waiting time ambition	N/A	N/A	There is no national metric/reporting for this objective.
	<b>Maternity</b>	Make progress towards the national safety ambition to reduce stillbirth, neonatal mortality, maternal mortality, and serious intrapartum brain injury	Sept-23	2.66	Stillbirths per 1,000 total births (Barnsley Hospital only, local data). Reduction seen over 12-month period
			2021	1.76	Neonatal deaths per 1,000 total live births (Local Authority level). Lack of historical data to determine trend
		Increase fill rates against funded establishment for maternity staff	N/A	N/A	There is no national metric/reporting for this objective.
<b>Use of resources</b>	Deliver a balanced net system financial position for 2023/24	Measured at ICB/ICS level			

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<b>NHS Long Term Plan and transformation</b>	<b>Workforce</b>	Improve retention and staff attendance through a systematic focus on all elements of the NHS People Promise	N/A	N/A	There is no national metric/reporting for this objective.
	<b>Mental health</b>	Improve access to mental health support for children and young people in line with the national ambition for 345,000 additional individuals aged 0-25 accessing NHS funded services (compared to 2019)	Jan-24	118.2% (4,140 contacts)	Barnsley position. Number of CYP (0-17yrs) receiving at least one contact in the reporting period - % of indicative trajectory achieved. Performance on improving trajectory
		Increase the number of adults and older adults accessing IAPT (Increasing Access to Psychological Therapies) treatment. Now known as NHS Talking Therapies	Jan-24	126.7%	Barnsley position. IAPT Access Monthly - % of indicative trajectory achieved. This is against the local target set in the 23/24 Operational Planning round
		Achieve a 5% year on year increase in the number of adults and older adults supported by community mental health services	N/A	Work in progress	Work in progress
		Work towards eliminating inappropriate adult acute out of area placements	Dec-23	0	Total "Inappropriate Out of Area" Patient bed days rolling 3 months (Barnsley Place)
		Recover the dementia diagnosis rate to 66.7%	Jan-24	72.1%	Barnsley position. Consistently exceeding the target
		Improve access to perinatal mental health services	Dec-23	102.5%	Barnsley position. Women accessing Perinatal Mental Health Services - % of indicative trajectory achieved
		<b>People with a learning disability and autistic people</b>	Ensure 75% of people aged over 14 on GP learning disability registers receive an annual health check and health action plan by March 2024	Jan-24	61.9%
	Reduce reliance on inpatient care, while improving the quality of inpatient care, so that by March 2024 no more than 30 adults with a learning disability and/or who are autistic per million adults and no more than 12–15 under 18s with a learning disability and/or who are autistic per million under 18s are cared for in an inpatient unit		Jan-24	39	South Yorkshire ICB position (Adults with a learning disability and/or who are autistic per million adults are cared for in an inpatient unit)
	<b>Prevention and health inequalities</b>	Increase percentage of patients with hypertension treated to NICE guidance to 77% by March 2024	2022/23	71.5%	Barnsley position. On an improving trajectory.
		Increase the percentage of patients aged between 25 and 84 years with a CVD risk score greater than 20 percent on lipid lowering therapies to 60%	Sept-23	66.5%	Barnsley position. On an improving trajectory.
		Continue to address health inequalities and deliver on the Core20PLUS5 approach	N/A	N/A	There are several parts to this objective but no specific reporting requirements to this objective.